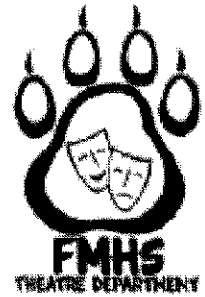


FMHS Theatre General Meeting Minutes, 9-10-24



President - Scott Chenault (Kate's Dad, Sr in Paws)

- Welcome, introductions, call to order 7:02
- Approval of last May's minutes - motioned:Waneta Chenault 2nd Sheila Doherty
- Quick review of items that have happened:
 - New York Trip at the beginning of the summer
 - Back to school party - games/food/fun
 - Mandatory Parent Meeting (payments and fees) - very successful
- Upcoming Items
 - Middle School Madness - Fri, Oct 4th - Boosters will work it/no volunteers needed
 - Dramatic Paws Show – Drowning girls - Tickets on sale now - Friday, 9/20 will be videoed using Choir recording equipment
- Changes - Oct Stage Play - 3 performances will now be on 10/24 (1) & 10/26 (2) - due to Mound Showdown on Fri night
- Changes to Booster Meetings to link them to show dates - meeting will start at 6:30 before events
- QR Codes - trying to use where possible - including for Digital Playbills - reducing print quantity - still have some/digital playbills of all shows on website
- Drowning Girls - show about Death - not for young kids
- Come to the first 8 meetings, sign in and get a free banquet ticket

Vice President of Productions - Purvi Thakur (Layla's Mom, Jr in Stage)

- Volunteer sign-ups for 'Drowning Girls' shows 9/19, 9/20, 9/21 - all sign ups are full thank you! - Tinkerbell sign ups coming soon
- Middle School Madness Volunteers not needed - candy/water etc on sign up genius

Vice President of Fundraising - Joel Gorham (Chelsea's Dad, Soph in Studio)

- Kona Ice for Homecoming Carnival - booked
- Spirit wear orders - extended to Thursday night - last chance!
- Spirit nights - For Oct - Costa Voda - gave us free vouchers / Craft Pies next coming up Oct 1

Vice President of Hospitality- Claudia Walbom (Sofia's Mom, Sr in Paws)

- Cast / Crew party for 'Drowning Girls' - 9/21 - next Saturday 4pm - sending email to those parents who volunteered - excited to work with Party Parents
- Musical - already working on planning the lobby decor
- Banquet – set for May 10th - Courtyard Marriott Riverwalk - going to open up for suggestions from Seniors then get the whole dept to vote for a decision
- Lots of parents volunteered to help - please send Voly

Treasurer- Rebecca Reece (Madeline's Mom, Jr in Stage)

- Vote on the Budget - copies provided - discussion of total budgeted income and expenditure - motion - Wolter - 2nd Sheila - no opposors
- Expense/income report
- Audit report & findings
- Opening balance: \$74,413
- Closing Balance: \$6175.64

Secretary- Lucy McLean (Mabel's Mom, Sr in Paws & Sasha's Mom, Soph in Stage)

- Get proof of Voly e-mailed to FMHSTheaterSecretary@gmail.com
- Booster Membership

Director Reports:

Mr. Lierman - Director of Paws- Drowning Girls is going well - bathtubs are great - lights are going well

Mr. Patterson - Director of Tech Paws and Tech Prents- Tech Paws working on Drowning Girls - Prent Tech - working on Tinkerbell - concepts - planning out - UIL design

Other business-

Major Fundraiser: will be Widdy Up - we keep 95% - explained concept - perfect for Theatre kids

Theatre 1 and 2 parents Freshman parents - what is all the lingo - Scott to make a document explaining it all - encouraging Freshman parents to join Booster Club - working to have them more involved

Adjournment 7:35pm

Next Booster Meeting: October 8th at 7pm – Main Cafeteria

Visit us at :

- Facebook (www.facebook.com/FMHSTheatre)
- Instagram (www.instagram.com/fmhstheatre/)
- Theatre Department Site (www.fmhstheatre.net)

Upcoming Dates / Fall Semester:

September 10	3:45	Thespian Festival Rehearsal
September 14	9-12	Work Call
September 16-18	3:30-5:30	Dress Rehearsals for Paws Show
September 19-21		Paws Show
September 24	3:45	Thespian Festival Rehearsal
September 25	4-6:30pm	Homecoming Carnival
October 1	3:45	Thespian Festival Rehearsal
October 4	5:00-9:00	MS Night
October 7	3:30-5:30	Stage 'Prents/Tech after school reh Begin
October 8	7:00pm	Booster Club Meeting
October 9/10		9 Weeks Exams
October 11/14		Student Holiday
October 15	3:45	Thespian Festival Rehearsal
October 16		Musical Rehearsals begin
October 17	6:30pm	Cast/Crew Musical Parent Meeting
October 19	9-12	Work Call
October 21-23		Stage 'Prent Dress Rehearsals
October 24-26		Stage 'Prent Performances
October 29	3:45	Thespian Festival Rehearsal
October 29/30		MS OAP Clinics – limited student need
November 4	3:45	Studio 'Prent/Tech After School Reh Begin
November 5		School Holiday
November 11	9-12	Work Call
November 12		Booster Club/ITS Showcase

November 20-23		Thespian State Festival – Gaylord
November 25-29		Holiday
December 2-6		Studio Prent Dress Rehearsals**
December 9		Studio Prent Performances**
December 10		Studio Performance
December 16	6:30pm	Booster Club
December 16	7:00	Improv Show
December 19/20		FINALS
December 23-Jan. 3		Holiday

BOLD - Event date/time has changed
Highlighted - Booster Meeting

**FMHS Theatre Booster Club
Treasurer's Report**

Cash Beginning Balance at May 14, 2024 **74,413.00**

Income

2023-2024 - Spirit Sales	132.88
2023-2024 - NonOperating Other	46.99
2023-2024 - Other	710.41
Admin - Operating Exp	214.99
Admin - Interest	40.68
Donations	110.00
Booster Club Memberhsip Fee	150.00
ShowTics	149.73
Ads (Students/Business)	1,465.00

Total Income **3,020.68**

Expenses

2023-2024 - Admin Oper Exp	(1,371.29)
2023-2024 - Hospitaly	(64.99)
2023-2024 - Musical Photo Access	(690.00)
2023-2024 - NonOperating Other	(46.99)
2023-2024 - Scholarships	(7,000.00)
2023-2024 - Social Cast Party	(240.15)
2023-2024 - Misc	(39.99)
Admin - Operating Exp	(270.19)
Admin - PO Box	(232.00)
Admin - Credit Card/Bank Fees	(26.03)
Banquet - deposit for venue	(750.00)
Production Fee - Paws	(285.00)
Dept T Shirts	(1,800.34)
Dept Props	(2,528.78)
Dept Headshots	(525.00)
Musical - meal	(69.76)
Social - Back to School Party	(417.53)

Total Expense **(16,358.04)**

Cash Ending Balance at September 10, 2024 **61,075.64**

Flower Mound High School Theatre Booster Club FY 2024
 Budget Report
 2024-2025 Budget
 Funds available at beginning of financial year (07/01/2024)

\$65,849.87

Administration	Budgeted Income	Budgeted Expenses	Budget Net
Admin-Insurance	-	(\$475.00)	(\$475.00)
Admin-Operating Expenses	-	(\$1,750.00)	(\$1,750.00)
Admin-P.O. Box	-	(\$232.00)	(\$232.00)
Admin-Website Fee	-	(\$290.00)	(\$290.00)
Admin-Dividend/Interest Income	\$160.00 -		\$160.00
Admin-Accountant Services	-	(\$300.00)	(\$300.00)
Admin-Bank/PayPal/CheddarUp Fees	-	(\$300.00)	(\$300.00)
<i>Administration Totals</i>	\$160.00	(\$3,347.00)	(\$3,187.00)
Banquet	Budgeted Income	Budgeted Expenses	Budget Net
Banquet-Tickets	\$5,700.00 -		\$5,700.00
Banquet-Venue, Food	-	(\$9,500.00)	(\$9,500.00)
Banquet-Decor	-	(\$2,000.00)	(\$2,000.00)
Banquet-Senior Caricatures	-	(\$1,800.00)	(\$1,800.00)
Banquet-DJ	-	(\$1,305.00)	(\$1,305.00)
Banquet-Photographer	-	(\$300.00)	(\$300.00)
<i>Banquet Totals</i>	\$5,700.00	(\$14,905.00)	(\$9,205.00)
Concessions	Budgeted Income	Budgeted Expenses	Budget Net
Concessions-Department shows/general sales	\$3,200.00	(\$1,100.00)	\$2,100.00
Concessions-Musical Concessions	\$3,200.00	(\$1,000.00)	\$2,200.00
<i>Concessions Totals</i>	\$6,400.00	(\$2,100.00)	\$4,300.00
Department	Budgeted Income	Budgeted Expenses	Budget Net
Dept-Paws/Prents Production Fees	\$12,350.00	(\$2,500.00)	\$9,850.00
Dept-T-Shirts	-	(\$5,500.00)	(\$5,500.00)
Dept-Show 1 - Costumes/Props/Etc (Paws)	\$1,500.00	(\$5,000.00)	(\$3,500.00)
Dept-Show 2 - Costumes/Props/Etc (Stage)	-	(\$2,000.00)	(\$2,000.00)
Dept-Show 3 - Costumes/Props/Etc (Studio)	-	(\$500.00)	(\$500.00)
Dept-Show 4 - Costumes/Props/Etc (Paws)	-	(\$4,000.00)	(\$4,000.00)
Dept-Show 5 - Costumes/Props/Etc (Stage)	-	(\$1,500.00)	(\$1,500.00)
Dept-Show 6 - Costumes/Props/Etc (Studio)	-	(\$500.00)	(\$500.00)
Dept-Photography - Headshots, Dept shows and OAP	-	(\$2,000.00)	(\$2,000.00)
<i>Department Totals</i>	\$13,850.00	(\$23,500.00)	(\$7,150.00)
Donations	Budgeted Income	Budgeted Expenses	Budget Net
Donations-Monetary Donations	\$1,000.00 -		\$1,000.00
<i>Donations Totals</i>	\$1,000.00	\$0.00	\$1,000.00
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Fundraising-Silent Auction	\$2,000.00 -		\$2,000.00
Fundraising-Major Fundraiser	\$20,000.00 -		\$20,000.00
Fundraising-Improv Performances/ITS Showcase	-	-	
Fundraising-Spirit Wear Sales	\$650.00 -		\$650.00
Fundraising-Restaurant Spirit Nights/Kona Ice/Other	\$650.00 -		\$650.00
<i>Fundraising Totals</i>	\$23,300.00	\$0.00	\$23,300.00

Hospitality	Budgeted Income	Budgeted Expenses	Budget Net
Hospitality	-	(\$400.00)	(\$400.00)
<i>Hospitality Totals</i>	0	(\$400.00)	(\$400.00)
ITS	Budgeted Income	Budgeted Expenses	Budget Net
ITS-Membership Dues	\$1,450.00	-	\$1,450.00
ITS-Convention	\$10,150.00	(\$12,050.00)	(\$1,900.00)
ITS-T-Shirts	-	(\$700.00)	(\$700.00)
ITS-Showcase Dessert/Coffee	-	(\$250.00)	(\$250.00)
ITS - Student Meal first night	-	(\$300.00)	(\$300.00)
ITS-New Inductee Dues/Honor cords	\$1,300.00	(\$1,500.00)	(\$200.00)
<i>ITS Totals</i>	\$12,900.00	(\$14,800.00)	(\$1,900.00)
Membership	Budgeted Income	Budgeted Expenses	Budget Net
Membership-Booster Club Dues	\$5,550.00	-	\$5,550.00
<i>Membership Totals</i>	\$5,550.00	\$0.00	\$5,550.00
Musical	Budgeted Income	Budgeted Expenses	Budget Net
Musical-Production Fees	\$21,000.00	-	\$21,000.00
Musical-Cast/Crew T-Shirts	\$600.00	(\$2,480.00)	(\$1,880.00)
Musical-Costumes/Dry Cleaning	-	(\$4,000.00)	(\$4,000.00)
Musical-Cast/Crew/Dir Food/Meals/- incl Dress Rehearsal	\$200.00	(\$550.00)	(\$350.00)
Musical-Lobby Decor	-	(\$1,200.00)	(\$1,200.00)
Musical-Poster Printing	\$800.00	(\$300.00)	\$500.00
Musical-Props/Set	-	(\$2,000.00)	(\$2,000.00)
Musical-Photography	-	(\$800.00)	(\$800.00)
Musical - Sound	-	(\$3,250.00)	(\$3,250.00)
Musical-Video Access Orders	-	(\$2,600.00)	(\$2,600.00)
Musical-Cast Party Food	\$200.00	(\$1,200.00)	(\$1,000.00)
Musical-Cast Party Decor	-	(\$350.00)	(\$350.00)
Musical-Pit Crew Thank you's	-	(\$250.00)	(\$250.00)
Musical-Professional Musician Fee	-	(\$1,500.00)	(\$1,500.00)
Musical-Kindness cards	-	(\$450.00)	(\$450.00)
<i>Musical Totals</i>	\$22,800.00	(\$20,930.00)	\$1,870.00
Non-Operating	Budgeted Income	Budgeted Expenses	Budget Net
Non-Operating-Other	-	-	-
<i>Non-Operating Totals</i>	\$0.00	\$0.00	-
Programs	Budgeted Income	Budgeted Expenses	Budget Net
Programs-Fall/Spring Department Ads	\$4,500.00	-	\$4,500.00
Programs-Fall/Spring Shows Print	-	(\$3,700.00)	(\$3,700.00)
Programs-Musical Ads	\$1,500.00	-	\$1,500.00
Programs-Musical Printing	-	(\$3,200.00)	(\$3,200.00)
<i>Programs Totals</i>	\$6,000.00	(\$6,900.00)	(\$900.00)
Recognition-Seniors	Budgeted Income	Budgeted Expenses	Budget Net
Recognition-Sr Yearbook Ad	-	(\$500.00)	(\$500.00)
<i>Recognition-Seniors Totals</i>	\$0.00	(\$500.00)	(\$500.00)
Recognition-Teachers	Budgeted Income	Budgeted Expenses	Budget Net
Recog-Directors (4 x \$500)	-	(\$2,000.00)	(\$2,000.00)
Recog-Musical-Teachers	-	(\$650.00)	(\$650.00)
<i>Recognition-Teachers Totals</i>	\$0.00	(\$2,650.00)	(\$2,650.00)

Scholarships	Budgeted Income	Budgeted Expenses	Budget Net
Scholarships-Graduating Seniors	-	(\$7,000.00)	(\$7,000.00)
<i>Scholarships Totals</i>	<i>\$0.00</i>	<i>(\$7,000.00)</i>	<i>(\$7,000.00)</i>
Socials	Budgeted Income	Budgeted Expenses	Budget Net
Social-Cast parties	-	(\$1,300.00)	(\$1,300.00)
Social-Middle School Madness	-	(\$500.00)	(\$500.00)
Social-Alumni Social	-	(\$75.00)	(\$75.00)
Social-Back to School Party	-	(\$825.00)	(\$825.00)
<i>Socials Totals</i>	<i>\$0.00</i>	<i>(\$2,700.00)</i>	<i>(\$2,700.00)</i>
Sunshine Fund	Budgeted Income	Budgeted Expenses	Budget Net
TBD, if needed	-	(\$500.00)	(\$500.00)
<i>Sunshine Fund Totals</i>	<i>\$0.00</i>	<i>(\$500.00)</i>	<i>(\$500.00)</i>
UIL	Budgeted Income	Budgeted Expenses	Budget Net
UIL-Competition Expenses	-	(\$3,400.00)	(\$3,400.00)
<i>UIL Totals</i>	<i>\$0.00</i>	<i>(\$3,400.00)</i>	<i>(\$3,400.00)</i>
Wish List	Budgeted Income	Budgeted Expenses	Budget Net
Wish List-Misc./Capital Needs	-	(\$4,000.00)	(\$4,000.00)
<i>Wish List Totals</i>	<i>\$0.00</i>	<i>(\$4,000.00)</i>	<i>(\$4,000.00)</i>
Off Balance Sheet Item	Budgeted Income	Budgeted Expenses	Budget Net
Sales Tax	\$280.00	(\$280.00) -	
<i>Off Balance Sheet Item Totals</i>	<i>\$280.00</i>	<i>(\$280.00) -</i>	
Grand Totals	\$97,940.00	(\$107,912.00)	(\$9,972.00)
Projected bank balance if on budget			\$55,877.87